## Red Rose Transit Authority (RRTA)

ID Number: 3018 www.redrosetransit.com 45 Erick Road

Lancaster, PA 17601

Chief Executive Officer: James J. Lutz, Executive Director (717)397-5613

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## **System Wide Information**

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 Ce	nsus	Fare Revenues Earned		Operating Expense	\$4,764,952	\$2,455,811
Lancaster, PA		Directly Operated	\$1,750,707	Capital Funding	\$1,662,282	\$338,899
Square Miles	87	Purchased Transportation	114.454	Annual Passenger Miles	9,289,472	2,142,547
Population	193,583	Total Fare Revenues Earned	\$1,865,161	Annual Vehicle Revenue Miles	1,720,960	953,341
Population Ranking out of 405 UZA's	128	Total Fale Nevellues Larrieu	Ψ1,003,101			
Fopulation Ranking out of 403 02A's	120	Occurred of Occupation From the Front and add		Annual Unlinked Trips	2,085,647	301,622
		Sources of Operating Funds Expended	A4 005 404	Average Weekday Unlinked Trips	7,051	1,106
		Passenger Fares	\$1,865,161	Annual Vehicle Revenue Hours	115,774	69,898
		Local Funds	157,072	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	2,822,868	Vehicles Available for Maximum Service	43	79
Square Miles	952	Federal Assistance	2,065,226	Average Fleet Age in Years	5.5	3.4
Population	420,920	Other Funds	310,436	Vehicles Operated in Maximum Service	35	60
	-,-	Total Operating Funds Expended	\$7,220,763	Peak to Base Ratio	1.2	N/A
		Total Operating Lando Expended	Ψ1,220,100	Percent Spares	23%	32%
Samiles Consumettee						
Service Consumption				Incidents	15	0
Annual Passenger Miles	11,432,019	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	2,387,269	Salaries, Wages and Benefits	\$3,824,776			
Average Weekday Unlinked Trips	8,157	Materials and Supplies	610,571	Performance Measures		
Average Saturday Unlinked Trips	4,716	Purchased Transportation	2,455,811			
Average Sunday Unlinked Trips	1,033	Other Operating Expenses	329,605	Service Efficiency		
Avorage outlay offillined Trips	1,033	Total Operating Expenses	\$7,220,763		<b>60.77</b>	<b>\$2.50</b>
		Total Operating Expenses	\$1,220,763	Operating Expense per Vehicle Revenue Mile	\$2.77	\$2.58
				Operating Expense per Vehicle Revenue Hour	\$41.16	\$35.13
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	2,674,301			Cost Effectiveness		
Annual Vehicle Revenue Hours	185,672	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.51	\$1.15
Vehicles Available for Maximum Service	122	Local Funds	\$68,117	Operating Expense per Unlinked Passenger Trip	\$2.28	\$8.14
Vehicles Operated in Maximum Service	95	State Funds	771,911	Operating Expense per crimina i assenger mp	Ψ2.20	ψο.14
Base Period Requirement	29	Federal Assistance	1,161,153	Service Effectiveness		
base Fellou Requirement	25				- 4.04	0.00
		Total Capital Funds Expended	\$2,001,181	Unlinked Passenger Trips per Vehicle Revenue Mile		0.32
				Unlinked Passenger Trips per Vehicle Revenue Ho	ır 18.01	4.32
Vehicles Operated in Maximum Ser	vice	Uses of Capital Funds				
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 35	0	Bus \$1,238,117	\$424,165 \$1,662,282	Vehicle Neveride wille	i asseriger mile	venicle revenue wille
				\$3.50 \$0.60	2.00	
Demand Response 0	60	Demand Response 338,899	0 338,899		2.00	
Total 35	60	Total \$1,577,016	\$424,165 \$2,001,181	\$3.00		0 0
				\$2.50	1.50	
				\$2.00		$\sim$
				\$1.50	1.00	
				Ψ1.00	0.50	
				\$0.50 \$0.10 +		
				\$0.00	0.00	
				,		05 00 07 00 00
					95 96 97 98 99	95 96 97 98 99
				Demand Response		
Sources of Operating Funds Exp	ended	Sources of Capital Fund	ls Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Local Other	onasu		io Experiueu	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
2% 4%	F	Local		venicie revenue wille	rassenger wille	venicle Revenue Mile
2% 470	Fares	3%				
	26%			\$3.00 \$1.40	0.50	
000		\$2.50 - \$1.20 -	0.40	Α		
State			Ψ2.00	0.40		
		39% (			0.30	
				\$1.50		
State /				\$0.00	0.20	
39%			Federal	\$1.00		
			58%	\$0.50	0.10	
				\$0.00	0.00	
				φυ.υυ	0.00	

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Data Source: 1999 National Transit Database